STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*
THE JUDICIARY	**10,983,001**	**3,538,460**	**561,085**	**15,082,546**	**3,058,184**	**881,258**	**29,017**	**3,968,459**	**7,924,817**	**2,657,202**	**532,068**
Supreme Court of the Phils. And Lower Courts								-			
Agency Specific Budget 1/	9,754,403	3,028,941		12,783,344	2,568,120	763,369		3,331,489	7,186,283	2,265,572	-
Continuing Appropriation								-			
Unobligated Allotment as of 12/31/10				-				-	-	-	-
Allotment Releases in FY 2011				-				-			
Special Purpose Funds (PGF)	243,284			243,284	243,284			243,284	-	-	-
Subtotal	9,997,687	3,028,941	-	13,026,628	2,811,404	763,369	-	3,574,773	7,186,283	2,265,572	-
Presidential Electoral Tribunal											
Agency Specific Budget 1/	55,071	12,306		67,377	10,549	6,260		16,809	44,522	6,046	-
Continuing Appropriation											
Unobligated Allotment as of 12/31/10				-				-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-
Special Purpose Funds (PGF)				-				-	-	-	-
Subtotal	55,071	12,306	-	67,377	10,549	6,260	-	16,809	44,522	6,046	-
Court of Appeals											
Agency Specific Budget 1/	644,200	302,396		946,596	157,880	67,794		225,674	486,320	234,602	-
Continuing Appropriation											
Unobligated Allotment as of 12/31/10	1,040	30,771	289,646	321,457	-	2,117	2,390	4,507	1,040	28,654	287,256
Allotment Releases in FY 2011				-				-	-	-	-
Special Purpose Funds (PGF)	14,556			14,556	12,689			12,689	1,867	-	-
Subtotal	659,796	333,167	289,646	1,282,609	170,569	69,911	2,390	242,870	489,227	263,256	287,256
Court of Tax Appeals											
Agency Specific Budget 1/	135,263	45,261		180,524	32,915	16,005		48,920	102,348	29,256	-
Continuing Appropriation											
Unobligated Allotment as of 12/31/10	-	32	132,570	132,602		32	4,548	4,580	-	-	128,022
Allotment Releases in FY 2011				-				-	-	-	-
Special Purpose Funds (PGF)				-				-	-	-	-
Subtotal	135,263	45,293	132,570	313,126	32,915	16,037	4,548	53,500	102,348	29,256	128,022

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*
Sandiganbayan											
Agency Specific Budget 1/	132,816	111,615	85,118	329,549	31,318	22,217	21,276	74,811	101,498	89,398	63,842
Continuing Appropriation											
Unobligated Allotment as of 12/31/10	2,368	7,138	53,751	63,257	1,429	3,464	803	5,696	939	3,674	52,948
Allotment Releases in FY 2011				-				-	-	-	-
Special Purpose Funds (PGF)				-				-	-	-	-
Subtotal	135,184	118,753	138,869	392,806	32,747	25,681	22,079	80,507	102,437	93,072	116,790

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES **Annex "A"**
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE		
	PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*

S
Total
11,114,087
-
9,451,855
-
-
-
-
9,451,855
50,568
-
-
-
50,568
720,922
316,950
-
1,867
1,039,739
131,604
128,022
-
-
259,626

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Total
254,738
57,561
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312,299

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